**Form 4**

**SUMMARY OF FUNDING REQUESTS FOR FY 2008-09 - Continuing and New Requests**

**Instructions:** List your individual funding requests for 2008-09. Indicate in the relevant column if it is a continuation of an existing commitment. Please also specify whether your request is for recurring or non recurring funds. If the request is for a multi-year c

**Unit: College of Arts and Sciences**

| Strategic Priority | Linked Strategic Priorities | Description of Request | Is this a continuing commitment? Yes or No. | FY 2008-09 Funding Request | | Further Details |
|---|---|---|---|---|---|---|
| | | | | Recurring | Non-Recurring | |
| Student Access | | | | $0 | $0 | |
| Student Success | | Restoring the funding for upper-division undergraduate courses | Yes | $0 | $400,000 | $400K in FY09, $350K in FY10, $350K in FY11. See details in Budget Document. |
| Student Success | Student Access | Restoring trailer sections for Spanish 211-212 | No | | $32,625 | See note (a) on next sheet. Costs: 8 additional sections of Spanish 211 @ $3625 per section = $29,000.00 + 1 additional course manager to oversee those 8 sections = $3625.00. |
| Research | Student Success, Economic Dev. | Enhance graduate student programs | Yes | $702,021 | $0 | See details in Budget Document. |
| Economic Development | | | | $0 | $0 | |
| Outreach | Student Success | Enhance public education and discourse on the 2008 presidential election | No | $0 | $10,000 | See note (b) on next sheet |
| Globalization | Research, Student Success | Multidisciplinary scholarship and instruction | Yes | $32,000 | $16,000 | $32K recurring + $16K one-time + two fee waivers per yr for three years. See details in Budget Document. |
| Globalization | Outreach | Enhance education on globalization | No | | $20,000 | |
| Enabling our Mission | | | | | | |
| | | | | | | |
| | | **General Education Funds (assuming a 2% salary increase)** | | | $4,134,177 | |
| | | **Faculty Start-up from Chancellor et al** | | | $1,746,000 | |
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| | | | | | | |
| **Total of 2008-09 Funding Requests** | | | | **$734,021** | **$6,358,802** | |