**Form 4**

**SUMMARY OF FUNDING REQUESTS FOR FY 2008-09 - Continuing and New Requests**

**Instructions:**

List your individual funding requests for 2008-09. Indicate in the relevant column if it is a continuation of an existing commitment. Please also specify whether your request is for recurring or non recurring funds. If the request is for a multi-year c

**Unit: College of Architecture and Design**

| Description of Request | Strategic Priority** | Is this a continuing commitment? Yes or No. | FY 2008-09 Funding Request | | Further Details** |
|---|---|---|---|---|---|
| | | | Recurring | Non-Recurring | |
| **INTERIOR DESIGN** | | | | | |
| 1 Additional Faculty Line in Interior Design | | YES | $65,000 | | |
| Top Off and Start Up Funds | | YES | $26,182 | | |
| **MLA PROGRAM** | | | | | |
| Top Off and Start Up Funds for MLA Line | | YES | $35,000 | | |
| 1.5 FTE Graduate Assistants Positions | | YES | $30,000 | | |
| .5 FTE Clerical/Professional Staff | | YES | $15,000 | | |
| Operating Expense | | YES | $15,000 | | |
| **NCDC** | | | | | |
| .5 FTE Faculty Release Time | | YES | $40,376 | | |
| .5 FTE - Stephanie McCullough | | YES | $18,816 | | |
| Faculty Sumr Pay | | YES | $13,088 | | |
| Travel | | YES | $24,000 | | |
| **ARCHITECTURE - ADMIN** | | | | | |
| Admin Salary + Sumr ADA | | YES | $36,717 | | |
| **ADVISING CENTER** | | | | | |
| 1.0 FTE Clerical Staff | | YES | $22,000 | | |
| Facilities Improvement-Remodeling Rms | | YES | $10,000 | | |
| **DESIGN RESEARCH CENTER** | | | | | |
| .5 FTE Professional Staff | | YES | $15,000 | | |
| ***SUB TOTAL*** | | | $366,179 | | |
| **DIGITAL VISUALIZATION, FABRICATION AND MODELING CENTER** | | | | | |
| .5 FTE Clerical/Professional Staff | | YES | $11,000 | | |
| Remodeling of Space | | YES | $100,000 | | |
| **CAMPUS DESIGN LABORATORY** | | | | | |
| Start Up Funds | | YES | $50,000 | | |
| **SMART STRUCTURES INSTITUTE** | | | | | |
| Start Up Funds | | YES | $50,000 | | |
| ***SUB TOTAL*** | | | $211,000 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | ***Total of 2008-09 Funding Requests*** | | $577,179 | $0 | |

****See Budget Narrative/Appendix Charts**