

Form 4

SUMMARY OF FUNDING REQUESTS FOR FY 2008-09 - Continuing and New Requests

Instructions:

List your individual funding requests for 2008-09. Indicate in the relevant column if it is a continuation of an existing commitment. Please also specify whether your request is for recurring or non recurring funds. If the request is for a multi-year commitment, indicate the total request and time duration in the Description of Request (e.g. \$75,000 at \$25,000/year for 3 years ending FY 2008-09). Enter only the FY 2008-09 portion of the request in the temporary column. List items based on the strategic initiatives of the college. For instance, if all of your new initiatives relate to Student Access, reference Student Access in the Priority column. Use more space and additional pages if necessary.

Unit: College of Business

Strategic Priority	Description of Request	Is this a continuing commitment? Yes or No.	FY 2008-09 Funding Request		Further Details
			Recurring	Non-Recurring	
Student Access	Item 4 - Travel Funds - Tennessee State University	Yes	\$0	\$5,000	See 2008-09 Strategic Initiatives following this page.
Student Success	See 2008-09 Strategic Initiatives following this page.		\$0	\$0	
Research	Item 2 - Refurbishing space to behavioral labs back into Stokely.	Yes	\$0	\$125,000	See 2008-09 Strategic Initiatives following this page.
Economic Development	Item 5 - GLOBI initiatives with DOE and community development.	Yes	\$0	\$15,000	See 2008-09 Strategic Initiatives following this page.
OutReach	Item 1 - Burlington facility	Yes	\$0	\$10,000	
Globalization	Item 3 - Global Supply Chain MBA start up costs.	Yes	\$0	\$30,000	See 2008-09 Strategic Initiatives following this page.
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
Total of 2008-09 Funding Requests			\$0	\$185,000	