

**Form 4**

**SUMMARY OF FUNDING REQUESTS FOR FY 2008-09 - Continuing and New Requests**

**Instructions:** List your individual funding requests for 2008-09. Indicate in the relevant column if it is a continuation of an existing commitment. Please also specify whether your request is for recurring or non recurring funds. If the request is for a multi-year commitment, indicate the total request and time duration in the Description of Request (e.g. \$75,000 at \$25,000/year for 3 years ending FY 2008-09). Enter only the FY 2008-09 portion of the request in the temporary column. List items based on the strategic initiatives of the college. For instance, if all of your new initiatives relate to Student Access, reference Student Access in the Priority column. Use more space and additional pages if necessary.

**Unit:** **College of Communication and Information**

| Strategic Priority                       | Description of Request   | Is this a continuing commitment?<br>Yes or No. | FY 2008-09 Funding Request |                 | Further Details   |
|--|--|--|----------------------------|-----------------|---|
|  |  |  | Recurring                  | Non-Recurring   |   |
| Student Access                           | Provide the resources needed to provide access to the growing number of undergraduate students.  | yes  | \$18,000                   | \$0             | 1 administrative person in Communication Studies (\$18,000); one .25 FTE course coordinator for CS240 (see Non-Tenure Academic Salary line below); two FTE lecturer lines for Journalism and Electronic Media (see Non-Tenure Academic Salary line below) |
| Student Success                          | Provide graduate students with the support necessary to help them succeed both while they are students and when they enter the academic community as professors. | yes  | \$147,500                  | \$0             | Increase GTAs from .25 to .50 FTE (\$127,500); Enhance GTA stipends (\$20,000)  |
| Research                                 | Enhance the capacity of the college to build research excellence and a national reputation in key areas.   | yes  | \$117,000                  | \$0             | 1 new faculty line in Information Sciences (\$62,000); 1 new line in Communication Studies (\$55,000)   |
| Economic Development                     |  |  | \$0                        | \$0             |   |
| OutReach                                 |  |  | \$0                        | \$0             |   |
| Globalization                            |  |  | \$0                        | \$0             |   |
|  | <b>Non Tenure Academic Salary</b>  | yes  | \$88,000                   | \$0             | .25 FTE coordinator for CS 240 (\$8,000); 2 FTE lines for full-time JEM lecturers (\$80,000)  |
|  | <b>Faculty Start-up</b>  | no   | \$0                        | \$16,000        | \$4,000 for each new faculty member and JEM lecturers all in FY 2008-09   |
| <b>Total of 2008-09 Funding Requests</b> |  |  | <b>\$370,500</b>           | <b>\$16,000</b> |   |