

Form 4

SUMMARY OF FUNDING REQUESTS FOR FY 2008-09 - Continuing and New Requests

Instructions:

List your individual funding requests for 2008-09. Indicate in the relevant column if it is a continuation of an existing commitment. Please also specify whether your request is for recurring or non recurring funds. If the request is for a multi-year commitment, indicate the total request and time duration in the Description of Request (e.g. \$75,000 at \$25,000/year for 3 years ending FY 2008-09). Enter only the FY 2008-09 portion of the request in the temporary column. List items based on the strategic initiatives of the college. For instance, if all of your new initiatives relate to Student Access, reference Student Access in the Priority column. Use more space and additional pages if necessary.

Unit:

College of Education, Health, and Human Sciences

Strategic Priority	Description of Request	Is this a continuing commitment? Yes or No	FY 2008-09 Funding Request		Further Details
			Recurring	Non-Recurring	
Student Access Student Success Research	Assistant Professor in Educational Statistics/Research	No	60,000		Develop statistics/research tool core for the Graduate School of Education
Student Access Student Success Economic Development Outreach	Coordinator position for the Early Childhood Education program	No	48,000		Supervision of interns in Pre-K to K certification program
Research	50% Graduate Teaching Assistant position (12-month) + fee waiver for Exercise, Sport, and Leisure Studies	No	21,500		Lab sections of Exercise Science 332 - Applied Anatomy for the Biomechanics/Sports Medicine program
Research Economic Development Outreach Globalization	Center for Public Health for FY09: - 50% GA position (12-month) + fee waiver = \$19,000 - 50% time (additional) for Administrative support position = \$12,000 - 1st annual UT Public Health Symposium = \$20,000	No	51,000		
	Center for Public Health for FY10: - 5 new full-time faculty positions @ \$102,400 each = \$512,000 - 10 faculty at 20% time (\$20,480 each) = \$204,800 - F&A costs (47%) = \$336,896 TOTAL for FY10 = \$1,053,696	No			
	Department for Public Health for FY11: - 3 administrative support positions @ \$82,560 TOTAL for FY11 = \$82,560	No			Establish a Department of Public Health in CEHHS
	School of Public Health for FY14: - 11 full-time faculty @ \$102,400 each = \$1,126,400 - 10 faculty at 20% time (\$20,480 each) = \$204,800 - F&A costs (47%) = \$625,664 TOTAL for FY12 = \$1,956,864	No			Establish a School of Public Health
	Faculty Start-up				
	Faculty start-up requests for FY09 (approved)	Yes		74,000	
	Faculty start-up requests for FY09 (as of March 2008) - approval in process	No		176,000	
	Faculty start-up requests for FY10 (approved) = \$6,700	Yes			
	Faculty start-up requests for FY10 (as of March 2008) = \$232,000 (approval in process)	No			
	Faculty start-up requests for FY11 (as of March 2008) = \$121,000 (approval in process)	No			
	Faculty start-up requests for FY12 (as of March 2008) = \$110,000 (approval in process)	No			
Total of 2008-09 Funding Requests			180,500	250,000	