

Attachment D

Budget Request Linked To College Of Nursing Strategic Plan Goals

| College of Nursing Strategic Plan Goals | UT Strategic Plan Goals | | | |
|---|-------------------------|---------------------|----------------------------|-----------|
| | Student Success | Research | Outreach/ Globalization | Diversity |
| Employ strategies for student retention and success (Goal 4) <ul style="list-style-type: none"> • Hire 0.5 FTE clinical instructor to provide early intervention with students in academic difficulty and ongoing mentorship • Increase clinical course fee to support clinical activities and standardized testing program | X X | | | X |
| Strengthen the infrastructure to increase research funding (Goal 1) <ul style="list-style-type: none"> • Hire 2 clinical instructors to assume a portion of tenure-track faculty workload and facilitate their research. • Obtain 2 research assistants and 0.5 FTE statistician for research support • Obtain position for a senior researcher | | X X X | | |
| Expand service to the people of Tennessee and beyond to enhance the quality and effectiveness of health care (Goal 3) <ul style="list-style-type: none"> • Acquire funds to support community and international outreach efforts • Hire 0.5 FTE clinical instructor to coordinate domestic and international outreach activities | | | X X | |
| Recruit and retain a diverse faculty (Goal 4) <ul style="list-style-type: none"> • Adjust faculty salaries to the 50% percentile of AACN salaries • Provide start-up funds for research | | X | | X |