

**Form 4**

**SUMMARY OF FUNDING REQUESTS FOR FY 2008-09 - Continuing and New Requests**

**Instructions:**

**Unit: Nursing**

Strategic Priority	Description of Request	Is this a continuing commitment? Yes or No.	FY 2008-09 Funding Request		Further Details
			Recurring	Non-Recurring	
Student Access					
Student Success	0.5 FTE clinical instructor for undergraduate student support (NTAS)	Yes	\$25,000		Early intervention with students in academic difficulty
Research	2 clinical instructors (NTAS)	Yes	\$100,000	\$0	To provide release time for tenure-track faculty to build research program
Research	2 research assistants	Yes	\$40,000	\$0	To assist new faculty and increase external research funding
Research	Senior research professor	Yes	\$100,000		To increase external research funding
Research	0.5 FTE statistician	Yes	\$40,000		To support faculty research
Economic Development			\$0	\$0	
Outreach	Support for domestic outreach projects	No	\$0	\$7,500	Travel, equipment and supplies
Globalization	Support for international outreach projects		\$0	\$7,500	Travel, equipment and supplies
Outreach/Globalization	0.5 FTE clinical instructor	Yes	\$25,000		To coordinate domestic and international outreach
	<b>Non Tenure Academic Salary</b> (4 Graduate Teaching Assistant Student Stipends)	Yes	\$80,000		Stipends were not funded when positions were approved.
	<b>Faculty Start-up</b>	No	\$0	\$75,000	\$25,000 for each of 3 faculty
Retention/Diversity	Salary adjustment to market	Yes	\$112,817	\$0	All tenured/tenure-track and clinical positions
			\$0	\$0	
			\$0	\$0	
<b>Total of 2008-09 Funding Requests</b>			<b>\$522,817</b>	<b>\$90,000</b>	